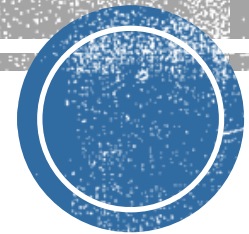


# **ESSA Title Programs**

Lockport City School District

2023-2024 Consolidated Application of ESSA Title Programs



# Understanding ESSA

- The Every Student Succeeds Act (ESSA) is a law that outlines how states can use federal money to support public schools.
- Schools and districts are measured annually to determine how well they are performing in the following areas:
  - ELA, Math, Science, Social Studies
  - High School Readiness, Graduation Rate
  - Attendance, Out-of-School Suspensions
  - College, Career, and Civic Readiness
  - English Language Acquisition (for non-native English speakers)
- ESSA dollars are used to fund school and district programs and people to help students perform better in the above indicator areas and to ensure they have a well-rounded, safe, and healthy learning experience.
- ESSA funds also support professional development for teachers and leaders, providing each student with access to excellent educators.
- Allocation of ESSA funds should be directly linked to the district's strategic plan and the District Comprehensive Improvement Plan (DCIP)



# The Consolidated Application

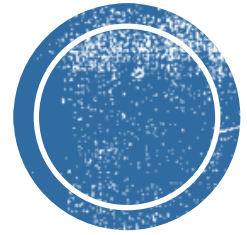
- A combined application sent to the New York State Education Department (NYSED) that includes budgets for each of the Title Programs for which LCSD is eligible
- LCSD receives funding under Title I Part A, Title I Part D, Title II Part A, Title III ELL, and Title IV Part A
- Includes progress toward meeting indicators over the past school year and goals for the upcoming school year
- Submitted annually and due by August 31<sup>st</sup> each year
- Non-public schools who have Lockport resident students enrolled (i.e. DeSales Catholic School) receive a proportionate share of the total amount of funds provided to LCSD by NYSED



# ESSA Funded Title Programs

- Title I Part A: Support for At Risk Youth (i.e. Response to Intervention, Academic Intervention Services, Counseling, etc.) Parent & Family Engagement, and Homeless Youth
  - 2023-24 Allocation is \$1,929,821 (\$84,010.63 reserved for non-public schools)
- Title I Part D: Support for Neglected, Delinquent, and Incarcerated Youth
  - 2023-24 Allocation is \$64,923 (100% reserved for neglected & delinquent facility - New Directions)
- Title II Part A: Professional Development & Support for Staff & Reduced Class Size
  - 2023-24 Allocation is \$209,519 (\$19,006 reserved for non-public schools)
- Title III ELL: Support for English Language Learners (ELL) & ELL Teachers
  - 2023-24 Allocation is \$9,901 (\$0 reserved for non-public schools)
- Title IV Part A: Supports Well-Rounded Education and Safe & Healthy School Initiatives and the Use of Educational Technology
  - 2023-24 Allocation is \$120,273 (\$10,909 reserved for non-public schools)





# **2023-24 Use of Funds**

LCSD's ESSA Title Programs Proposed Budgets

# 2023-24 Title Programs

## Title I Part A

- Teachers/Teaching Assistants to provide Academic Intervention Services (AIS) at Each School
- Literacy Coach at RBK
- Administrative Oversight of the Program
- AIS Before/After School and Summer School Instruction
- Funds to Support Homeless Youth
- Parent & Family Engagement Funds

## Title I Part D

- Contract with New Directions to provide support to Lockport resident students who are enrolled in New Directions to include:
  - A Teaching Assistant in Crisis and Behavior Management
  - A Teaching Assistant in Credit Recovery/Credit Accrual



# 2023-24 Title Programs

## Title II Part A

- ELA and Math Instructional Coaches for grades 5-12
- Wilson Reading Level 2 Certification for Instructional Coaches
- Champion Academy Renaissance Learning Training for Staff K-8
- Leadership Mentoring for School and District Leaders

## Title III ELL

- Professional Development for ELL Teachers
- Curricula, materials, and supplies for ELL students
- ELL Parent and Family Engagement Initiatives and Events
- ELL Online Learning Software



# 2023-24 Title Programs

## Title IV Part A

- Social Emotional Learning (SEL)  
SecondStep Teaching Assistant at EB
- Lion's Den Teaching Assistant at  
AMJHS
- School Wellness Coordinator Stipends  
to Develop and Implement Health and  
Wellness Initiatives at Each School
- OLWEUS Anti-bullying Program
- College Course Enrollment Fees for  
Low-income LHS Students
- Foundations of Coding Software
- Supplies for School Wellness  
Teams







# **Questions or Comments?**

Email Holly Dickinson, Director of Grants and District/Community Programs at  
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